



**LOCAL COMMITTEE  
CAPITAL & REVENUE SPENDING 2004/5**

**SURREY COUNTY COUNCIL  
LOCAL COMMITTEE (GUILDFORD)**

**9 February 2006**

**KEY ISSUE:**

This report provides an updated review of the ways in which SCC Members' Revenue & Capital allocations for 2004/5 were spent.

**SUMMARY:**

As part of the development of Local Committees, in 2004/5 the County Council provided revenue funds of £12,500 per Member and capital funds of £35,000 per committee to support voluntary or community groups. This report reviews the ways in which the SCC Members' revenue and capital allocations for 2004/5 were spent. This report shows how projects have progressed towards achieving outcomes to enhance the 'social economic and environmental well-being' of Guildford residents.

**OFFICER RECOMMENDATIONS:**

The Local Committee is asked

- i) to note this review of the Capital & Revenue allocations for 2004/5
- ii) to comment on progress made and any concerns about delayed projects.

## 1 REVIEW OF 2004/5 REVENUE ALLOCATIONS

- 1.1 For 2004-5, Surrey County Council allocated revenue funds of £12,500 per Member to be spent in ways that enhance the “*economic, environmental or social well-being of the community*”. Members propose the use of the funds but the Committee can decide, for example:
- That each Member spends their allocation on projects wholly within their division
  - That the whole sum be spent on one or two projects agreed by the Committee as a whole to be priorities
  - That an agreed part of the total funding is allocated to individual projects within divisions and the remainder spent on a project agreed to be of priority to the Committee.
- 1.2 In practice, Members have mainly chosen to spend their allocation wholly within their own division. There are many examples where Members have combined funds to ensure greater impact with fairly small sums of money. 4 Members contributed towards the Swingbridge Community Boat Project, all nine contributed to RASASC (Rape And Sexual Abuse Support Centre), and on 5 other projects at least two Members have pooled their money. In the main, Members have taken the lead in developing proposals for funding projects, although they have also considered ideas put forward by officers from individual services and organisations.
- 1.3 92% of funds for 2004-5 were allocated by the 3 March 2004 Local Committee. The summary of how this was spent, by each Member, is attached in the Appendix 1. Appendix 2 lists the funding by category. From this it can be seen that the biggest category was Children and Schools (24%, £27,334) followed by Young People (15%, £16,453) and then Transportation (15%, £16,046).
- 1.4 Most of the other strategic priorities or services of the County Council have been supported, to different degrees. However it should be noted that many projects could in reality be recorded under more than one category. The pie chart (Appendix 3) gives a quick, at a glance summary of the main areas that the funds were used for.
- 1.5 Appendix 4 shows the progress achieved by individual projects. It gives a summary of the outcomes that have been delivered, or, where Members’ funds have contributed to fund-raising for larger schemes, identifiable steps and timescales on the way to delivering outcomes. This is part of the tracking that is followed through to monitor that projects use the funds appropriately and the original objectives are being met.
- 1.6 An important aspect of the Members Revenue Funds is where they have been used to secure matched funding from other sources, particularly those funds would not otherwise have been generated to benefit the Guildford area. The level of matched funding secured by the Revenue commitments made in 2004/05 (i.e. £104,034) was £217,144.
- 1.7 While the funding of projects in most cases is not explicitly dependent on funding from the Local Committee, anecdotally it is known that the support

of the County Council, through the Local Committee funds, adds considerable credibility and weight to projects' fundraising approaches to other sources. The total value of projects to which Local Committee Revenue funds contributed all or part during 2004-5 is estimated at £2,033,319.

## **2 REVIEW OF 2004-5 CAPITAL ALLOCATIONS**

2.1 At the meeting on 20 January 2004 the members decided to fund the following schemes from the £35,000 capital allocation for the Local Committee:

Tongham Community Centre	£10,000
New Youth Centre	£5,000
Holbury St Mary Youth Hostel	£5,000
Teen Shelters	£10,000
Waterside Centre	£5,000

Appendix 5 shows the progress made in each of these projects.

**Report by: Cheryl Poole, Local Support Assistant (Guildford)**

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**LEAD/CONTACT OFFICERS:** Diccon Bright, Local Support Officer (Guildford)  
Dave Johnson, Area Director (South West)

**TELEPHONE NUMBER:** 01483 517301

**BACKGROUND PAPERS:** Guildford Local Committee: minutes of meetings held on 6 May 2004, 17 June 2004, 22 July 2004, 9 September 2004, 21 October 2004, 9 December 2004, 20 January 2005, 3 March 2005.

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## Members' Revenue Funding 2004-5, by Member

Member	Project	Amount	Category
Bill Barker	Rape and Sexual Abuse Support Centre	£384	Community Safety
	Swingbridge Community Boat Project	£500	Adults & Community Care
	Community Bus for Horsleys	£3,150	Adults & Community Care
David Davis	Holmbury St Mary Youth Hostel	£3,000	Environmental Projects
	Rape and Sexual Abuse Support Centre	£384	Community Safety
	Surrey County Scout Council – Redevelopment of Bentley Copse	£1,000	Young People
	Albury D Day Celebrations	£500	Other
	Holmbury Hill Fort – extension of on site activities for visiting groups	£2,000	Children & Schools
	Swingbridge Community Boat Project	£555	Adults & Community Care
	Send Villages Medical Centre	£550	Adults & Community Care
	East Clandon PC – restoration of ancient ponds	£500	Environmental Projects
	Lychgate Youth Trust Motor Project	£1,250	Young People
	St Martha PC – environmental and infrastructure improvements	£750	Environmental Projects
	Chilworth C of E School IT	£671	Children & Schools
	Shere C of E School IT	£670	Children & Schools
	Clandon C of E School environmental areas	£670	Children & Schools
Joe Bullock	Rape and Sexual Abuse Support Centre	£3,072	Community Safety
	GRASP (Guildford Response for Safer Premises)	£4,678	Adults & Community Care
	North Guildford Self Reliance	£3,500	Self Reliance
	Walking for Health plaque – Age Concern	£70	Adults & Community Care
	Park Barn Centre revamp	£1,430	Self Reliance
John Ades	Rape and Sexual Abuse Support Centre	£384	Community Safety
	Stag Care Leaflet	£250	Adults & Community Care
	Walking for Health Plaque – Age Concern	£70	Adults & Community Care
	Relate West Surrey Office furnishings	£200	Self Reliance
	Ash Grange School second community room	£700	Children & Schools
	Ash Manor Summer School	£700	Children & Schools
	Shawfield School CCTV	£750	Children & Schools
	Ash & District Local Museum storage facilities	£1,000	Lifelong Learning
	St Marys Church drainage	£5,000	Other
	Jack and Jill Nursery	£600	Children & Schools
	Ash Parish Council hanging baskets	£950	Other
	Surrey Clubs for Young People	£200	Young People
	Holly Lodge Primary School building	£2,630	Children & Schools
John Hobrough	Rape and Sexual Abuse Support Centre	£384	Community Safety
	Swingbridge Community Boat Project	£500	Adults & Community Care
	North Guildford Self Reliance	£3,500	Self Reliance
	STAG engagement events	£1,000	Self Reliance
	Walking for Health Plaque – Age Concern	£70	Adults & Community Care
	Disability Challengers	£4,000	Young People
	Stoughton School Landscaping	£3,046	Highways
Mary Laker	Worplesdon Tennis Club court upgrade	£1,000	Adults & Community Care
	Guildford Action for Families(GAF) funding	£5,000	Children & Schools
	Wyke Primary School hall curtains and tracking	£1,000	Children & Schools
	Pirbright Cricket Club equipment	£2,000	Environmental Projects
	Rape and Sexual Abuse Support Centre	£384	Community Safety
	Normandy Scouts	£2,000	Young People

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	Worplesdon Sports Pavilion water main	£1,000	Other
	Disabled Riders equipment – Stella Hancock Driving Group	£887	Young People
	Fox Corner Wildlife Booklet	£200	Environmental Projects
	Swingbridge Community Boat Project	£500	Adults & Community Care
Nick Brougham	Bushy Hill Teen Shelter	£500	Young People
	St Thomas School computers	£5,000	Children & Schools
	Rape and Sexual Abuse Support Centre	£384	Community Safety
	Burpham Youth Club Equipment	£6,616	Young People
Tom Sharp	Rape and Sexual Abuse Support Centre	£384	Community Safety
	Computers for CAB	£3,400	Self Reliance
	Puttenham Camping Barn	£1,000	Environmental Projects
	Sandfield Primary School doors	£3,716	Children & Schools
	Vehicle Activated Signs	£4,000	Highways
Veronica Stiastry	Rape and Sexual Abuse Support Centre	£384	Community Safety
	Swingbridge Community Boat Project	£500	Adults & Community Care
	Puttenham Camping Barn	£1,000	Environmental Projects
	Hogs Back Landscaping 2	£3,000	Highways
	St Nicholas Church roof Repairs	£500	Other
	Vehicle Activated Signs	£4,000	Highways
	Stag Care leaflet	£250	Adults & Community Care
	Hogs Back Picnic Site design brief	£2,000	Highways
Puttenham Infants School building	£3,227	Children & Schools	
Total		£104,034	

(Note: Each Member was allocated £12,500 in 2004-5. In some cases funds from 2004-5 were carried forward to the following year, or uncommitted funds from previous years were carried forward into 2004-5.)

**Members' Revenue Funding 2004-5, by Category**

Category	Project	Amount	Member
Adults and Community Care	Swingbridge Community Boat Project	£500	Bill Barker
	Community Bus for Horsleys	£3,150	Bill Barker
	Swingbridge Community Boat Project	£555	David Davis
	Send Villages Medical Centre	£550	David Davis
	GRASP (Guildford Response for Safer Premises)	£4,678	Joe Bullock
	Walking for Health plaque - Age Concern	£70	Joe Bullock
	Stag care Leaflet	£250	John Ades
	Walking for Health plaque - Age Concern	£70	John Ades
	Swingbridge Community Boat Project	£500	John Hobrough
	Walking for Health plaque - Age Concern	£70	John Hobrough
	Worplesdon Tennis Club court upgrade	£1,000	Mary Laker
	Swingbridge Community Boat Project	£500	Mary Laker
	Swingbridge Community Boat Project	£500	Veronica Stiastry
	Stag Care Leaflet	£250	Veronica Stiastry

**Total £12,643**

Children and Schools	Holmbury Hill Fort – extension of on site activities for visiting groups	£2,000	David Davis
	Chilworth C of E School IT	£671	David Davis
	Shere CofE School IT	£670	David Davis
	Clandon C of E School environmental areas	£670	David Davis
	Ash Grange School second community room	£700	John Ades
	Ash Manor Summer School	£700	John Ades
	Shawfield School CCTV	£750	John Ades
	Jack and Jill Nursery	£600	John Ades
	Holly Lodge Primary School building	£2,630	John Ades
	Guildford Action for Families(GAF) funding	£5,000	Mary Laker
	Wyke Primary School hall curtains and tracking	£1,000	Mary Laker
	St Thomas School computers	£5,000	Nick Brougham
	Sandfield Primary School doors	£3,716	Tom Sharp
	Puttenham Infants School building	£3,227	Veronica Stiastry

**Total £27,334**

Environmental Projects	Holmbury St Mary Youth Hostel	£3,000	David Davis
	East Clandon PC – restoration of ancient ponds	£500	David Davis
	St Martha PC – environmental and infrastructure improvements	£750	David Davis
	Pirbright Cricket Club equipment	£2,000	Mary Laker
	Fox Corner Wildlife Booklet	£200	Mary Laker
	Puttenham Camping Barn	£1,000	Tom Sharp
	Puttenham Camping Barn	£1,000	Veronica Stiastry

**Total £8,450**

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Highways	Stoughton School Landscaping	£3,046	John Hobrough
	Vehicle Activated Signs	£4,000	Tom Sharp
	Vehicle Activated Signs	£4,000	Veronica Stiastry
	Hogs Back Landscaping 2	£3,000	Veronica Stiastry
	Hogs Back Picnic Site design brief	£2,000	Veronica Stiastry

**Total £16,046**

Other	Albury D Day Celebrations	£500	David Davis
	St Marys Church drainage	£5,000	John Ades
	Ash Parish Council hanging baskets	£950	John Ades
	Worplesdon Sports Pavilion water main	£1,000	Mary Laker
	St Nicholas Church roof repairs	£500	Veronica Stiastry

**Total £7,950**

Self Reliance	North Guildford Self Reliance	£3,500	Joe Bullock
	Park Barn Centre revamp	£1,430	Joe Bullock
	North Guildford Self Reliance	£3,500	John Hobrough
	STAG engagement events	£1,000	John Hobrough
	Relate West Surrey Office furnishings	£200	John Ades
	Computers for CAB	£3,400	Tom Sharp

**Total £13,030**

Young People	Surrey County Scout Council – Redevelopment of Bentley Copse	£1,000	David Davis
	Lychgate Youth Trust Motor project	£1,250	David Davis
	Surrey Clubs for Young People	£200	John Ades
	Disability Challengers	£4,000	John Hobrough
	Normandy Scouts	£2,000	Mary Laker
	Disabled Riders equipment – Stella Hancock Driving Group	£887	Mary Laker
	Bushy Hill Teen Shelter	£500	Nick Brougham
	Burpham Youth Club equipment	£6,616	Nick Brougham

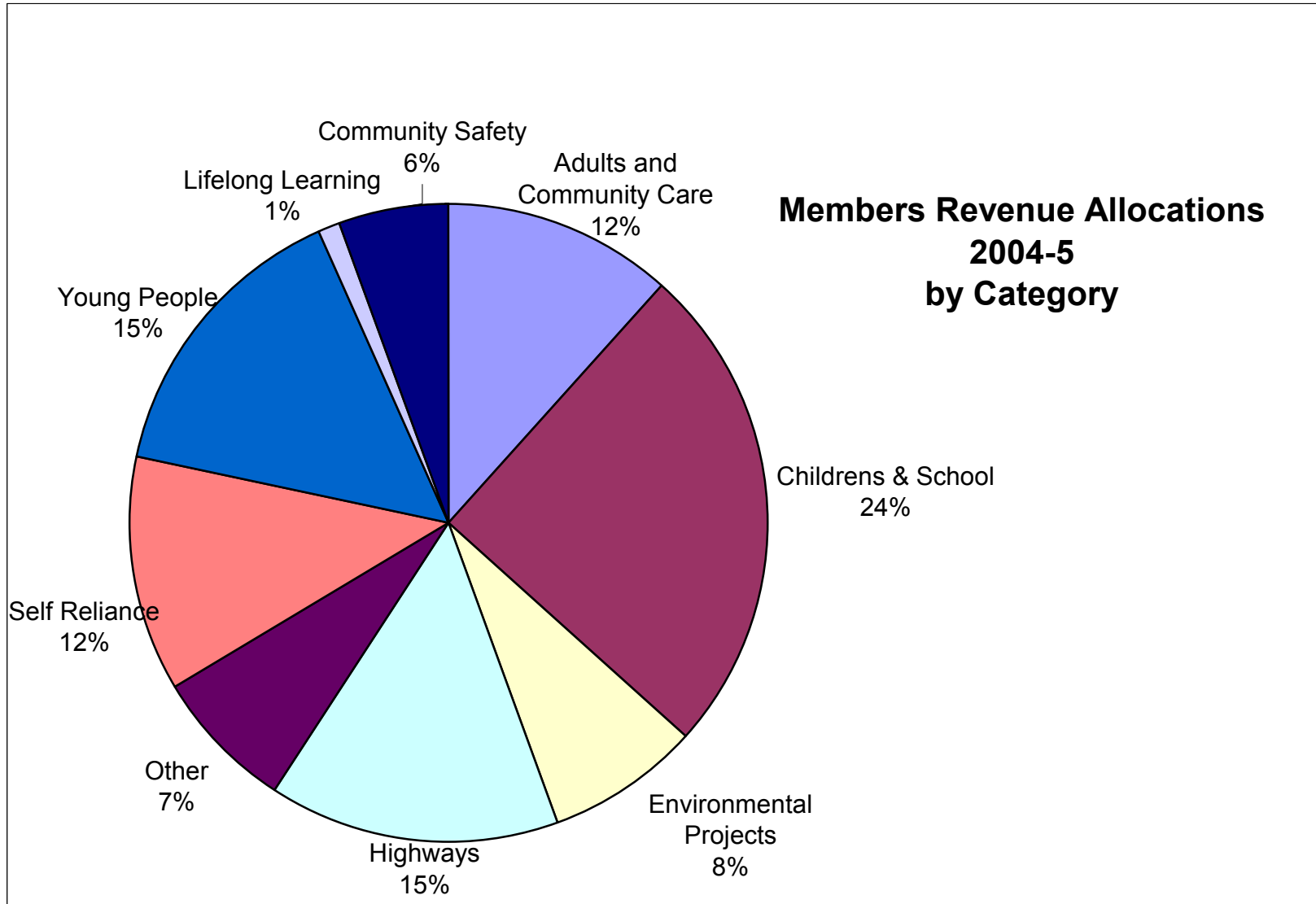
**Total £16,453**

Lifelong Learning	Ash & District Local Museum	£1,000	John Ades
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**Total £1,000**

Community Safety	Rape and Sexual Abuse Support Centre	£3,072	Joe Bullock
	Rape and Sexual Abuse Support Centre	£384	Mary Laker
	Rape and Sexual Abuse Support Centre	£384	Tom Sharp
	Rape and Sexual Abuse Support Centre	£384	Veronica Stiastry
	Rape and Sexual Abuse Support Centre	£384	John Hobrough
	Rape and Sexual Abuse Support Centre	£384	John Ades
	Rape and Sexual Abuse Support Centre	£384	Tom Sharp
	Rape and Sexual Abuse Support Centre	£384	David Davis
	Rape and Sexual Abuse Support Centre	£384	Nick Brougham

**Total £6,144**





## Members' Revenue Funding 2004/5, indicating progress of projects

Member	Project	Category	Amount	Date Agreed	Progress
Bill Barker	Rape and Sexual Abuse Support Centre	CS	£384	17/06/04	Increased fund-raising activity has led to a successful £90k Big Lottery bid, and greater capacity to respond to male and female victims.
Bill Barker	Swingbridge Community Boat Project	AC	£500	21/10/04	Irrigation ditches have been cleared on the flood plain near Stoke Lock, sapling willows have been cut out to provide good habitat for wading birds – the work contributed to GBC winning silver award in South East in Bloom.
Bill Barker	Community Bus for Horsleys	AC	£3,150	20/01/05	The bus has been purchased and converted and the official launch took place in June 2005.
David Davis	Holmbury St Mary Youth Hostel	EP	£3,000	17/06/04	The decision has been taken that Holmbury St Mary Youth Hostel will continue and refurbishment will take place. Refurbishment of main building to start hopefully in Autumn 2006. SITA have agreed to extend the date by which their funding must be used.
David Davis	Rape and Sexual Abuse Support Centre	CS	£384	17/06/04	Increased fund-raising activity has led to a successful £90k Big Lottery bid, and greater capacity to respond to male and female victims.
David Davis	Surrey County Scout Council – Redevelopment of Bentley Copse	YP	£1,000	22/07/04	The construction of an accommodation block to sleep 14 including bathroom facilities, a communal area and disabled facilities is due to start at the end of January 2006 with completion planned for mid April 2006.
David Davis	Albury D Day Celebrations	OT	£500	22/07/04	The D-day celebrations took place in September 2005.
David Davis	Holmbury Hill Fort – extension of on site activities for visiting groups	CH	£2,000	22/07/04	The completion date was in effect the official launch of the Hill Fort on 15 May 2005. The grant enabled an exciting programme of interpretation for local schools to be provided that complemented the clearance of the hill fort by the Hurtwood Control Committee
David Davis	Swingbridge Community Boat Project	AC	£555	09/09/04	Irrigation ditches have been cleared on the flood plain near Stoke Lock, sapling willows have been cut out to provide good habitat for wading birds – the work contributed to GBC winning silver award in South East in Bloom.
David Davis	Send Villages Medical Centre	AC	£550	03/03/05	Purchased in summer 2005.

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Member	Project	Category	Amount	Date Agreed	Progress
David Davis	East Clandon PC – restoration of ancient ponds	AC	£500	03/03/05	The grant has been spent on essential dredging works to the pond situated in Back Lane. This was carried out in October 2005 and involved draining all the water prior to removing the accumulation of silt and excessive growth of reeds and weeds in and around the pond area. This seems to have been very successful; the water has already returned to the pond (and so have the ducks!) and is beginning to clear, and the surrounds to settle.
David Davis	Lychgate Youth Trust Motor Project	YP	£1,250	03/03/05	The workshop is now complete and has been operating since May 2005.
David Davis	St Martha PC – environmental and infrastructure improvements	EP	£750	03/03/05	A larger, more substantial notice board display case is to be installed adjacent to Chilworth Railway Station in January 2006.
David Davis	Chilworth C of E School IT	CH	£671	03/03/05	The ICT project was completed in July 2005. The children are now able to use the interactive whiteboards in each classroom and the computers in the suite.
David Davis	Shere CofE School IT	CH	£670	03/03/05	Large scale upgrade of the whole ICT provision is planned and negotiations with governors and staff regarding best practice are taking place. Upgrade should be in place for September 2006.
David Davis	Clandon C of E School environmental areas	CH	£670	03/03/05	Woodland area completed - remainder of work should be completed early 2006.
Joe Bullock	Rape and Sexual Abuse Support Centre	CS	£3,072	17/06/04	Increased fund-raising activity has led to a successful £90k Big Lottery bid, and greater capacity to respond to male and female victims.
Joe Bullock	GRASP (Guildford Response for Safer Premises)	AC	£4,678	22/07/04	Grant fully spent on installation of safety & security equipment for elderly & vulnerable people so enabling them to stay in their own homes and maintain independent living.
Joe Bullock	North Guildford Self Reliance	SR	£3,500	03/03/05	The coordinator started work in Autumn, 2005 working 2.5 days per week.
Joe Bullock	Walking for Health plaque – Age Concern	AC	£70	20/01/05	The order for the plaques placed end of December 2005, delivery expected Jan 2006.
Joe Bullock	Park Barn Centre revamp	SR	£1,430	03/03/05	A new sign has been installed, the outside has been painted, the inside of the hall has been revamped and the walls repainted and the garden has been cleared with the help of the probation service.

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Member	Project	Category	Amount	Date Agreed	Progress
John Ades	Rape and Sexual Abuse Support Centre	CS	£384	17/06/04	Increased fund-raising activity has led to a successful £90k Big Lottery bid, and greater capacity to respond to male and female victims.
John Ades	Stag Care Leaflet	AC	£250	21/10/04	Leaflet printed and circulated in Seale, Tongham, Ash & Ash Green areas in Oct/Nov 04 so continuing vital work.
John Ades	Walking for Health Plaque – Age Concern	AC	£70	20/01/05	The order for the plaques placed end of December 2005, delivery expected Jan 2006.
John Ades	Relate West Surrey Office furnishings	SR	£200	20/01/05	Grant not yet used as refurbishment of office not yet complete - should be by April 2006
John Ades	Ash Grange School second community room	CH	£700	03/03/05	Community room project completed June 05. Facilities now available for community use & additional parenting classes. It has helped school achieve positive links with the community
John Ades	Ash Manor Summer School	CH	£700	03/03/05	27 young people attended the week long literacy & numeracy school in Aug 2005. Very successful - 8th year they have taken place.
John Ades	Shawfield School CCTV	CH	£750	03/03/05	The project is complete and the CCTV was installed in April 2005. It has given the school a great deal of reassurance and increased security.
John Ades	Ash & District Local Museum storage facilities	LL	£1,000	03/03/05	Grant paid for shelving & repointing of chapel leak ensuring artefacts are safely stored. The work was completed in November 2005.
John Ades	St Marys Church drainage	OT	£5,000	03/03/05	The project was completed by August 2005. There is much improved drainage on site, which has resulted in greater convenience for church members and other community users of church. The work will prevent further serious problems in future.
John Ades	Jack and Jill Nursery	CH	£600	03/03/05	Two 'shade sails' installed in summer 2005 providing essential shade to the outside area of the nursery in the hot weather.
John Ades	Ash Parish Council hanging baskets	OT	£950	03/03/05	The hanging baskets were beautiful and added much colour to the area in the summer.
John Ades	Surrey Clubs for Young People	YP	£200	03/03/05	As a major service provider to affiliated groups SCYP provides an annual programme of training & events for young people to partipate in.
John Ades	Holly Lodge Primary School building	CH	£2,630	03/03/05	The work has not yet started, but expected completion is April 2006.

Member	Project	Category	Amount	Date Agreed	Progress
John Hobrough	Rape and Sexual Abuse Support Centre	CS	£384	17/06/04	Increased fund-raising activity has led to a successful £90k Big Lottery bid, and greater capacity to respond to male and female victims.
John Hobrough	Swingbridge Community Boat Project	AC	£500	09/09/04	Irrigation ditches have been cleared on the flood plain near Stoke Lock, sapling willows have been cut out to provide good habitat for wading birds – the work contributed to GBC winning silver award in South East in Bloom.
John Hobrough	North Guildford Self Reliance	SR	£3,500	03/03/05	The coordinator started work in Autumn, 2005 working 2.5 days per week.
John Hobrough	STAG engagement events	SR	£1,000	21/10/04	The main engagement event took place in January 2005.
John Hobrough	Walking for Health Plaque – Age Concern	AC	£70	20/01/05	The order for the plaques placed end of December 2005, delivery expected Jan 2006.
John Hobrough	Disability Challengers	YP	£4,000	03/03/05	The grant was spent in 2005 enabling local disabled young people to participate in a broad range of leisure activities from which they would have otherwise been excluded. The confidence and experience gained helps them to develop socially and enables them to participate independently in the community. These activities also provide the opportunity for respite for the carers.
John Hobrough	Stoughton School Landscaping	HW	£3046	03/03/05	The order requesting supply and erection of 20 timber posts was despatched mid December 2005. The work is due to commence in the New Year. In addition 2 quotes have been requested for the landscaping.
Mary Laker	Worplesdon Tennis Club court upgrade	AC	£1000	06/05/04	The opening ceremony took place in April 2005. The new clubhouse has a disabled toilet, there is wheelchair access and 4 courts, two newly built with floodlights enabling the club to offer tennis for all, including the disabled all year round.
Mary Laker	Guildford Action for Families(GAF) funding	CH	£5,000	06/05/04	The grant enabled the service to continue their good work for the rest of 2004. Since receiving the grant the centre has continued 3 days per week offering hot meals, clothes, 121 support, outreach project & some clients have passed basic skills training in literacy and numeracy. 261 people received GAF services from April 04 to Aug 04.
Mary Laker	Wyke Primary School hall curtains and tracking	CH	£1,000	17/06/04	The new tracking and curtains were installed June 2004.

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Member	Project	Category	Amount	Date Agreed	Progress
Mary Laker	Pirbright Cricket Club equipment	EP	£2,000	17/06/04	The money was used to upgrade the pavilion, in particular the kitchen and changing rooms and for the purchase of a sightscreen, which has been a major benefit in improving vision for the players at the end of the ground covered by tall trees. Work completed Spring 2005.
Mary Laker	Rape and Sexual Abuse Support Centre	CS	£384	17/06/04	Increased fund-raising activity has led to a successful £90k Big Lottery bid, and greater capacity to respond to male and female victims.
Mary Laker	Normandy Scouts	YP	£2,000	21/10/04	Funding not yet claimed.
Mary Laker	Worplesdon Sports Pavilion water main	OT	£1,000	22/07/04	The work was carried out in November 2004 and since then there have been no further problems with the water supply or the showers.
Mary Laker	Disabled Riders equipment – Stella Hancock Driving Group	YP	£887	20/01/05	The harness was purchased ( costing about £900) Approximately 6 regular users per week plus others e.g. young disabled adults, clients from Cheshire homes, a stroke victim. The opportunity to ride provides significant improvements in physical and mental wellbeing.
Mary Laker	Fox Corner Wildlife Booklet	EP	£200	21/10/04	The colour leaflet has been produced and is available for distribution.
Mary Laker	Swingbridge Community Boat Project	AC	£500	09/09/04	Irrigation ditches have been cleared on the flood plain near Stoke Lock, sapling willows have been cut out to provide good habitat for wading birds – the work contributed to GBC winning silver award in South East in Bloom.
Nick Brougham	Bushy Hill Teen Shelter	YP	£500	17/06/04	Funds transferred Nov 2004 to GBC.
Nick Brougham	St Thomas School computers	CH	£5,000	17/06/04	The IT room was opened officially in April 2005. It has 16 PCs, an interactive whiteboard, proper air conditioning, and all the necessary wiring.
Nick Brougham	Rape and Sexual Abuse Support Centre	CS	£384	17/06/04	Increased fund-raising activity has led to a successful £90k Big Lottery bid, and greater capacity to respond to male and female victims.
Nick Brougham	Burpham Youth Club Equipment	YP	£6,616	03/03/05	The Youth Club opened at the end of April 2005 and has gone from strength to strength. Lots of excellent equipment was purchased including a table tennis table, computer, playstation, pool table, seating and storage sheds. It runs every Friday evening and usually at full capacity - approx 65 young people.
Member	Project	Category	Amount	Date	

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				<b>Agreed</b>	<b>Progress</b>
Tom Sharp	Rape and Sexual Abuse Support Centre	CS	£384	17/06/04	Increased fund-raising activity has led to a successful £90k Big Lottery bid, and greater capacity to respond to male and female victims.
Tom Sharp	Computers for CAB	SR	£3,400	22/07/04	5 pcs were purchased for use in the 5 interview rooms at the Guildford CAB. These give essential access to the online Citizens Advice Information System.
Tom Sharp	Puttenham Camping Barn	EP	£1,000	21/10/04	The project to create a camping barn was completed in April 2005. It accommodated 70 walkers/cyclists in 2005 and this number is expected to increase in 2006 with improved publicity.
Tom Sharp	Sandfield Primary School doors	CH	£3,716	09/12/04	The doors were installed in April 05. They have much improved the learning environment.
Tom Sharp	Vehicle Activated Signs	HW	£4,000	09/12/04	The signs were installed in early summer 2005.
Veronica Stiastry	Rape and Sexual Abuse Support Centre	CS	£384	17/06/04	Increased fund-raising activity has led to a successful £90k Big Lottery bid, and greater capacity to respond to male and female victims.
Veronica Stiastry	Swingbridge Community Boat Project	AC	£500	09/09/04	Irrigation ditches have been cleared on the flood plain near Stoke Lock, sapling willows have been cut out to provide good habitat for wading birds – the work contributed to GBC winning silver award in South East in Bloom.
Veronica Stiastry	Puttenham Camping Barn	EP	£1,000	21/10/04	The project to create a camping barn was completed in April 2005. It accommodated 70 walkers/cyclists in 2005 and this expected to increase in 2006 with increased publicity.
Veronica Stiastry	Hogs Back Landscaping 2	HW	£3,000	03/03/05	The grant has been spent and the project is complete. The clearance work was undertaken in June 2005 and involved clearing undergrowth at the picnic site to improve views, dissuade 'anti-social' use and allow the Police to monitor the site. The medium to long term use of the site is now being considered.
Veronica Stiastry	St Nicholas Church roof repairs	OT	£500	21/10/04	The reshingling of the church spire and repairs to the vestry roof were completed by November 2004.
Veronica Stiastry	Vehicle Activated Signs	HW	£4,000	09/12/04	The signs were installed in early summer 2005.
Veronica Stiastry	Stag Care leaflet	AC	£250	21/10/04	Leaflet printed and circulated in Seale, Tongham, Ash & Ash Green areas in Oct/Nov 04 so continuing vital work.

Member	Project	Category	Amount	Date Agreed	Progress
Veronica Stiastry	Hogs Back Picnic Site design brief	HW	£2,000	20/01/05	The grant has been spent and the project is complete. The clearance work was undertaken in June 2005 and involved clearing undergrowth at the picnic site to improve views, dissuade 'anti-social' use and allow the Police to monitor the site. The medium to long term use of the site is now being considered.
Veronica Stiastry	Puttenham Infant School building	CH	£3,227	03/03/05	The new building was completed in July 05. It now has a staff room, and a group room for teaching individuals and small groups and a disabled toilet.
	Categories	Key			
	Environmental Projects	EP			
	Highways	HW			
	Self Reliance	SR			
	Lifelong Learning	LL			
	Adults and Community Care	ACC			
	Children and Schools	CH			
	Young People	YP			
	Community Safety	CS			
	Other	OT			

### Members' Capital Funding 2004/5, indicating progress of projects

Tongham Community Centre New Sports and Community Centre to be built	EM	£10000	20/01/05	Planning Permission has been granted for a new building. The building fund now stands at £200,000+ . Work is scheduled to commence on demolishing the old pavilion and building a new one in March 2006. Hopefully it will be finished by end of Summer 2006.
Youth Centre Ward St Equipment and resources for the new centre	YP	£5000	20/01/05	The centre officially opened in July 2005. The funding from the committee was spent on 2 PCs and an iMac (with printers). The centre is open 4 evenings (Mon-Thurs) with plans to open Saturday afternoon. On average 60-70 young people per week use the centre.
Holmbury St Mary Youth Hostel Building a Study centre	EP	£5000	20/01/05	The Interpretation centre and classroom will hopefully be completed in the early summer of 2006. There is still a slight funding shortfall so some uncertainty still exists. Off site construction is to be used to reduce costs.
Teen Shelters 2 youth shelters in Recreation Rd and Tarragon Drive	YP	£10000	20/01/05	A replacement teen shelter was installed at Sutherland Park instead of Recreation Rd. The consultation for the one in Tarragon Drive is to take place in January 2006 for installation in spring 2006.
Waterside Centre New buildings and facilities	YP	£5000	20/01/05	In brief, the Phase 1 of the project was completed at end of September, and the Phase 2 is due to start on 1 April 2006. Full use was made of the facility in Autumn 2005 and the school/club link programme for the Wey Kayak Club is being planned for Spring 2006. The Multiple Sclerosis Therapy Group is delighted with their new facilities and have already increased their activities.